

Município de : Cacequi-RS  
 LEI DE DIRETRIZES ORÇAMENTÁRIAS  
 ANEXO DE METAS FISCAIS  
 PROJEÇÃO ATUARIAL DO RPPS  
 Exercício de 2015

AMF – Tabela 7 (LRF, art.4º, § 2º, inciso IV, alínea "a")

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS (b)	SALDO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior) + (c)
2013	2.777.606,00	1.634.828,00	1.142.778,00	1.142.778,00
2014	2.600.696,24	2.130.096,41	470.599,83	1.613.377,83
2015	3.001.306,15	2.217.282,21	784.023,94	2.397.401,77
2016	3.440.115,32	2.321.905,17	1.118.210,15	3.515.611,92
2017	3.471.502,21	2.426.528,13	1.044.974,08	4.560.586,00
2018	3.518.582,54	2.583.462,57	935.119,97	5.495.705,97
2019	3.602.280,91	2.862.457,13	739.823,78	6.235.529,75
2020	3.638.898,94	2.984.517,25	654.381,69	6.889.911,44
2021	3.680.748,13	3.124.014,53	556.733,60	7.446.645,04
2022	3.764.446,49	3.403.009,09	361.437,40	7.808.082,44
2023	3.884.762,90	3.804.063,77	80.699,13	7.888.781,57
2024	3.952.767,82	4.030.746,85	- 77.979,03	7.810.802,54
2025	4.031.235,04	4.292.304,25	- 261.069,21	7.549.733,33
2026	4.067.853,08	4.414.364,37	- 346.511,29	7.203.222,04
2027	4.099.239,97	4.518.987,33	- 419.747,36	6.783.474,68
2028	4.188.169,48	4.815.419,05	- 627.249,57	6.156.225,11
2029	4.329.410,48	5.286.222,37	- 956.811,89	5.199.413,22
2030	4.413.108,85	5.565.216,93	- 1.152.108,08	4.047.305,14
2031	4.449.726,88	5.687.277,05	- 1.237.550,17	2.809.754,97
2032	4.538.656,40	5.983.708,77	- 1.445.052,37	1.364.702,60
2033	4.632.817,06	6.297.577,65	- 1.664.760,59	- 300.057,99
2034	4.373.448,15	5.433.014,60	- 1.059.566,45	- 1.359.624,44
2035	4.425.759,63	5.607.386,20	- 1.181.626,57	- 2.541.251,01
2036	4.436.221,92	5.642.260,52	- 1.206.038,60	- 3.747.289,61
2037	4.451.915,37	5.694.572,00	- 1.242.656,63	- 4.989.946,24
2038	4.472.839,96	5.764.320,64	- 1.291.480,68	- 6.281.426,92
2039	4.451.915,37	5.694.572,00	- 1.242.656,63	- 7.524.083,55
2040	4.457.146,52	5.439.052,32	- 981.905,80	- 8.505.989,35
2041	4.457.146,52	5.439.052,32	- 981.905,80	- 9.487.895,15
2042	4.415.297,33	5.299.555,04	- 884.257,71	- 10.372.152,86
2043	4.404.835,04	5.264.680,72	- 859.845,68	- 11.231.998,54
2044	4.362.985,85	5.125.183,44	- 762.197,59	- 11.994.196,13
2045	4.294.980,93	4.898.500,36	- 603.519,43	- 12.597.715,56
2046	4.279.287,48	4.846.188,88	- 566.901,40	- 13.164.616,96
2047	4.268.825,19	4.811.314,56	- 542.489,37	- 13.707.106,33
2048	4.216.513,71	4.636.942,96	- 420.429,25	- 14.127.535,58
2049	4.080.503,86	4.183.576,80	- 103.072,94	- 14.230.608,52
2050	4.064.810,42	4.131.265,32	- 66.454,90	- 14.297.063,42
2051	4.054.348,12	4.096.391,00	- 42.042,88	- 14.339.106,30
2052	3.996.805,49	3.904.582,24	92.223,25	- 14.246.883,05
2053	3.934.031,72	3.695.336,32	238.695,40	- 14.008.187,65
2054	3.866.026,79	3.468.653,24	397.373,55	- 13.610.814,10
2055	3.871.257,94	3.486.090,40	385.167,54	- 13.225.646,56
2056	3.866.026,79	3.468.653,24	397.373,55	- 12.828.273,01
2057	3.860.795,64	3.451.216,08	409.579,56	- 12.418.693,45
2058	3.876.489,09	3.503.527,56	372.961,53	- 12.045.731,92
2059	3.934.031,72	3.695.336,32	238.695,40	- 11.807.036,52
2060	3.960.187,46	3.782.522,12	177.665,34	- 11.629.371,18
2061	3.996.805,49	3.904.582,24	92.223,25	- 11.537.147,93
2062	3.991.574,34	3.887.145,08	104.429,26	- 11.432.718,67
2063	3.913.107,12	3.625.587,68	287.519,44	- 11.145.199,23
2064	3.975.880,90	3.834.833,60	141.047,30	- 11.004.151,93

Fonte: Sistema Contábil

